

事業活動収支内訳表

(単位：円)

一般会計

Table with columns for '科目' (Account), '経理区分' (Management Division), and various activity categories: 法人運営事業, 共同募金配分金事業, 地域福祉推進事業, 在宅福祉推進. It lists items like '会費', '寄付金', '経常経費補助金' and their respective values.

Table with columns for '科目' and '経理区分', listing '支' (Expenditure) items such as '人件費', '事務費', '事業費', '共募配分金', '助成金', '負担金', '減価償却費', etc.

Summary row for '当期活動収支差額' (Current Period Activity Income/Expense Difference) showing a total of 13,167,190.

特別会計

Large table for '特別会計' with columns for '科目' and '経理区分', detailing sub-categories like 'ボランティア活動推進事業', '居宅介護等事業', '生活福祉資金', etc. It lists '収' (Revenue) and '支' (Expenditure) items with values.

Table for '特別会計' with columns for '科目', '経理区分', and specific categories: '移送サービス事業', '居宅介護支援', 'いきがい工房'. It lists '収' (Revenue) and '支' (Expenditure) items with values.